

Budget/Original

2020 - 2021

Function

11 – Instruction	\$	547,561
13 – Curr & Instr	\$	28,540
21 – Instr Leadership/Staff	\$	31,375
23 – School Leadership	\$	294,857
31 – Guid, Coun, Eval	\$	73,491
34 – Student Trans	\$	625
36 – Curr/Extr-Curr	\$	18,000
41 – General Admin	\$	348,454
51 – Maint & Oper	\$	149,519
52 – Security & Monit	\$	2,600
53 – Data Proc Services	\$	30,300
71 – Debt Service	\$	48,300

Total \$ 1,573,622

Less: Curr/Extr-Curr \$ (18,000)
Depreciation \$ (96,580)

Total Budget \$ 1,459,042

Total Revenue and Other Support \$1,577,591

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 75,000.00