

Budget/Original

2010-2011

| Function | |
|-----------------------------|------------|
| 11 – Instruction | \$ 675,590 |
| 13 – Curr & Instr | \$ 8,970 |
| 21 – Instr Leadership/Staff | \$ 26,930 |
| 23 – School Leadership | \$ 149,931 |
| 31 – Guid, Coun, Eval | \$ 60,823 |
| 34 – Student Trans | \$ 4,625 |
| 36 – Curr/Extr-Curr | \$ 18,900 |
| 41 – General Admin | \$ 464,511 |
| 51 – Maint & Oper | \$ 69,855 |
| 52 – Security & Monit | \$ 375 |
| 53 – Data Proc Services | \$ 14,070 |
| 71 – Debt Service | \$ 55,000 |

Total Revenue and Other Support \$1,685,730

Total Capital Assets

Per annual school audit-EOY August \$2,477,660

Net Assets, EOY August

Per annual school Audit \$1,312,420

Budget/Amended

2010-2011

| Function | |
|-----------------------------|------------|
| 11 – Instruction | \$ 675,590 |
| 13 – Curr & Instr | \$ 8,970 |
| 21 – Instr Leadership/Staff | \$ 26,930 |
| 23 – School Leadership | \$ 149,931 |
| 31 – Guid, Coun, Eval | \$ 64,983 |
| 34 – Student Trans | \$ 4,625 |
| 36 – Curr/Extr-Curr | \$ 18,900 |
| 41 – General Admin | \$ 516,865 |
| 51 – Maint & Oper | \$ 77,455 |
| 52 – Security & Monit | \$ 375 |
| 53 – Data Proc Services | \$ 41,470 |
| 71 – Debt Service | \$ 55,000 |