

Budget/Original

2013 - 2014

Function

11 – Instruction	\$	408,957
13 – Curr & Instr	\$	19,870
21 – Instr Leadership/Staff	\$	13,945
23 – School Leadership	\$	91,581
31 – Guid, Coun, Eval	\$	78,055
34 – Student Trans	\$	6,100
36 – Curr/Extr-Curr	\$	30,100
41 – General Admin	\$	553,963
51 – Maint & Oper	\$	95,800
52 – Security & Monit	\$	375
53 – Data Proc Services	\$	44,826
71 – Debt Service	\$	15,000

Total Revenue and Other Support \$1,358,572

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 94,250