

Budget/Original

2016 - 2017

Function

11 – Instruction	\$	429,973
13 – Curr & Instr	\$	18,820
21 – Instr Leadership/Staff	\$	64,755
23 – School Leadership	\$	102,643
31 – Guid, Coun, Eval	\$	59,215
34 – Student Trans	\$	4,100
36 – Curr/Extr-Curr	\$	12,000
41 – General Admin	\$	401,682
51 – Maint & Oper	\$	68,675
52 – Security & Monit	\$	600
53 – Data Proc Services	\$	22,800
71 – Debt Service	\$	7,500

Total \$ 1,192,763

Less: Curr/Extr-Curr \$ (12,000)  
Depreciation \$ (132,000)

Total Budget \$ 1,048,763

Total Revenue and Other Support \$1,295,789

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 97,575.00